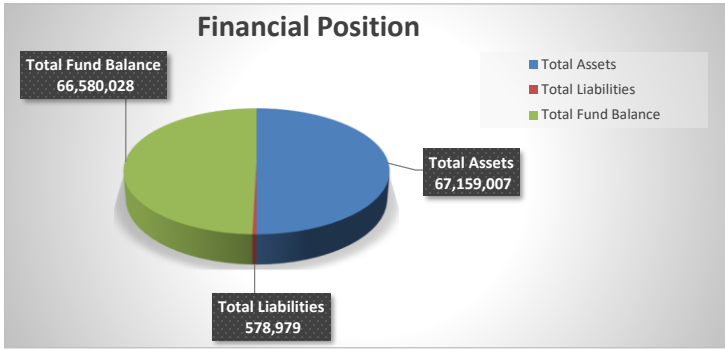
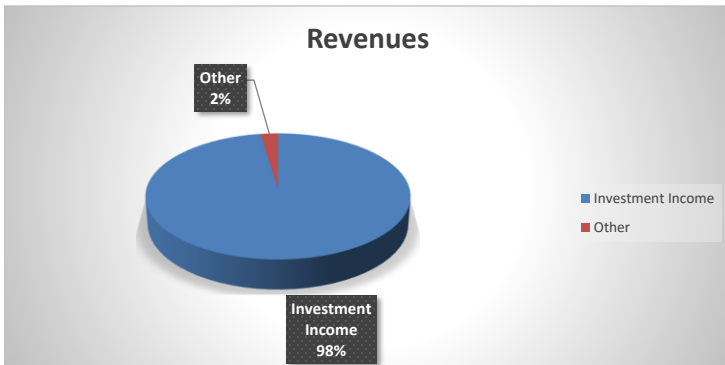


The Change Foundation - Financial Information as of March 31, 2018



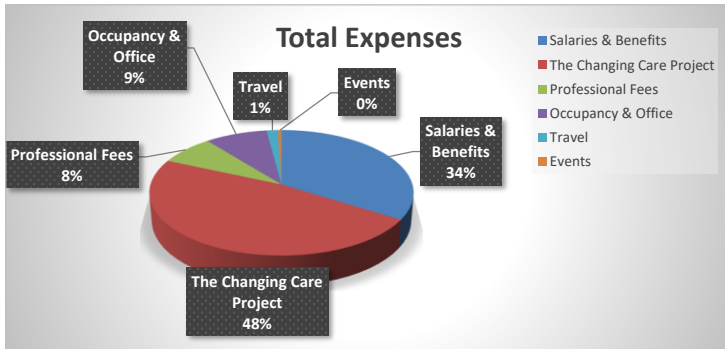
Summarized Statement of Financial Position as of March 31, 2018

Assets	\$
Cash	317,350
Investments	66,764,944
Accounts receivable and prepaids	74,268
Capital Assets	2,445
Total Assets	67,159,007
Liabilities	
Accounts payable	415,379
Employee future benefits	163,600
Total Liabilities	578,979
Fund Balances	
Total Fund Balance	66,580,028
	67,159,007



Summarized Statement of Operations as of March 31, 2018

Revenues	\$
Investment Income	1,907,079
Other	47,067
Total Revenues	1,954,146



Expenditures	\$
Salaries & Benefits	1,564,972
The Changing Care Project	2,200,000
Professional Fees	352,682
Occupancy & Office	399,173
Travel	73,040
Events	22,811
Total Expenses	4,612,678
Unrealized gain on Investments	2,279,244
(Deficiency) of revenues over expenses for the year	(379,288)